

## RESTRICTED BUDGET FORM T-1

PROPOSAL # \_\_\_\_\_ FUNDS CENTER # \_\_\_\_\_ WBS ELEMENT # \_\_\_\_\_

BUDGET PERIOD \_\_\_\_\_ TO \_\_\_\_\_ WBS ELEMENT NAME \_\_\_\_\_

COMMITMENT ITEM NAME	COMMITMENT ITEM CODE	AMOUNT
<b>PROJECT USES OF FUNDS:</b>		
ADMINISTRATIVE SALARIES	411000	
ACADEMIC SALARIES	412000	
GTA, GA, GRA SALARIES	413000	
PROFESSIONAL SALARIES	414000	
CLERICAL, TECHNICAL, MAINT. SALARIES	416000	
STUDENT EMPLOYEES	418000	
STAFF BENEFITS	421000	
NON-WAGE PAYMENTS	419000	
TRAVEL	431000	
MOTOR VEHICLE OPERATIONS	432000	
MEDIA PROCESSING	433000	
UTILITIES AND FUEL	434000	
COMMUNICATION	435000	
MAINTENANCE AND REPAIRS	436000	
PROFESSIONAL SVC MEMBERSHIPS	437000	
COMPUTER SERVICES	438000	
SUPPLIES	439000	
RENTALS & INSURANCE	441000	
INSURANCE AND INTEREST	442000	
AWARDS	443000	
GRANTS AND SUBSIDIES	444000	
CONTRACTUAL, SPECIAL SVC	446000	
OTHER SERVICES AND EXPENDITURES	449000	
MINOR EQUIPMENT NON F&A	460000	
EQUIPMENT	461000	
LIVESTOCK	464000	
SUBGRANTS/SUBCONTRACTS TO \$25,000	481000	
SUBGRANTS/SUBCONTRACTS > \$25,000	482000	
SALES TAX	483000	
OTHER	491000	
TOTAL DIRECT COSTS		
F&A COSTS ( _____ %)	501000	
<b>TOTAL COSTS</b>		
<b>PROJECT SOURCES OF FUNDS:</b>		
	▼	
	▼	
	▼	
<b>UT CONTRIBUTION:</b>		
F&A COST SHARING ( _____ %)	501990	
DIRECT COST SHARING	544400 & 444400	
<b>TOTAL FUNDING</b>		
<b>APPROVALS:</b>		
_____		_____
Principal Investigator or Project Director		Research (Dean or Director)
_____		_____
Department Head or Chairman		Finance (V/P, V/C, or Director)
_____		
Dean or Director		